



LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
550 S. VERMONT AVE., LOS ANGELES, CA 90020 HTTP://DMH.LACOUNTY.GOV



MARVIN J. SOUTHARD, D.S.W.
Director
ROBIN KAY, Ph.D.
Chief Deputy Director
RODERICK SHANER, M.D.
Medical Director

April 15, 2015

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.
Director

SUBJECT: **GRANT MANAGEMENT STATEMENT FOR SUBSTANCE ABUSE AND
MENTAL HEALTH SERVICES ADMINISTRATION CHILD MENTAL
HEALTH INITIATIVE - PROJECT ABC FAMILY WELLNESS NETWORK
FOR FISCAL YEAR 2015-16**

Enclosed is the Grant Management Statement for the Substance Abuse and Mental Health Services Administration (SAMHSA) Award for the Child Mental Health Initiative (CMHI) - Project ABC Family Wellness Network for Fiscal Year 2015-16. The County Fiscal Year Allocation for the Department of Mental Health is \$1,625,000. This award is renewable for up to one year and is subject to the availability of funds and satisfactory progress of the program.

The purpose of the SAMHSA CMHI grant is to develop integrated home and community-based services and support for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

If you have any question or concerns, please contact me, or your staff may contact Richard Kushi, Chief, Contracts Development and Administration Division, at (213) 738-4684.

MJS:DM:RK:yl

Enclosure

c: Acting Executive Officer, Board of Supervisors
Interim Chief Executive Officer
County Counsel
Robin Kay, Ph.D.
Dennis Murata, M.S.W.
William Arroyo, M.D.

Cathy Warner
Kimberly Nall
Richard Kushi
Youngsook Kim-Sasaki
Lorrie Horst
Yvonne Liu

Los Angeles County Chief Executive Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health

Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Child Mental Health Initiative (CMHI) Grant – Project ABC Family Wellness Network

The purpose of CMHI grants is to develop integrated home and community-based services and supports for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

Funding Agency SAMHSA	Program (Fed. Grant #/State Bill or Code #) SAMHSA Grant No. 1U79 SM059940-06	Grant Acceptance Deadline Board notification of Grant acceptance. Deadline not applicable.
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Total Amount of Grant Funding: \$1,000,000 Federal Fiscal Year (FY) 2015-16 (\$1,162,500 County FY 2015-16)		County Match: \$2,000,000 In-kind match will be provided by Depts. of Mental Health and Children and Family Services, service area legal entity contractors, and other community based organizations.
Grant Period: FY 2015-16	Begin Date: 07/01/2015	End Date: 06/30/2016
Number of Personnel Hired Under This Grant:	Full Time: 1 FTE	Part Time: N/A

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	Yes <u>X</u>	No <u> </u>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <u>X</u>	No <u> </u>
Is the County obligated to continue this program after the grant expires?	Yes <u> </u>	No <u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <u> </u>	No <u>X</u>
b.) Identify other revenue sources (describe below)		
The Department will explore all sources of potential or new funding if there are no existing funds available.	Yes <u>X</u>	No <u> </u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <u>X</u>	No <u> </u>

Impact of additional personnel on existing space:

Two FTE's initially requested are housed at existing facility.

Other requirements not mentioned above:

Department Head Signature: _____

Date: _____

